

**Mount Lemmon Fire District**  
**Budget Fiscal Year July 1, 2022 through June 30, 2023**

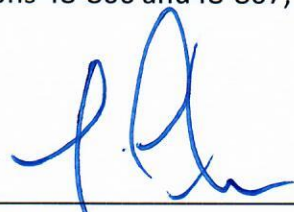
<b>5000 - REVENUE</b>	General Fund	Grants	Carryover	Total
5100 - Pima County Tax Levy	442,439.00			442,439.00
FDAT	88,488.00			88,488.00
5200 - Services Income	62,100.00	0.00	0.00	62,100.00
<b>Total 5000 - INCOME</b>	<b>609,077.00</b>	<b>50,000.00</b>	<b>110,523.68</b>	<b>769,600.68</b>
6100 - Employee and Related	518,371.22	0.00	0.00	518,371.22
6200 - Repair and Maintenance	31,000.00	50,000.00	0.00	81,000.00
6300 - Administration	3,250.00	0.00	0.00	3,250.00
6400 - Primary Insurance	22,000.00			22,000.00
6700 - Professional Services	14,800.00	0.00	0.00	14,800.00
6800 - Utilities and Communications	19,650.00	0.00	0.00	19,650.00
6900 - Capital Projects	0.00	0.00	0.00	0.00
<b>Total 6000 - EXPENSES</b>	<b>609,071.22</b>	<b>50,000.00</b>	<b>0.00</b>	<b>659,071.22</b>
	Net Income	5.78	0.00	110,523.68
				110,529.46

This budget is approved and adopted on 20th day of June 2022

The undersigned Board Chair and Board Clerk certify:

(a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District's general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807; and (b) That the District complies with 48-805.02, subsection E.

  
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 John Perchorowicz  
 Board Chair

  
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 Todd Canale  
 Clerk of the Board

  
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 Joseph Gunia  
 Fire Chief/Administrator